



## The Cabinet Forward Plan - October 2024 to January 2025 (Publication date – 16 SEPTEMBER 2024)

### Explanatory Note:

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

### Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

### Cabinet Members and Portfolios 2024/25

<b>Nick Ireland</b>	Leader and Cabinet Member for Climate, Performance and Safeguarding
<b>Richard Biggs</b>	Deputy Leader and Cabinet Member for Property & Assets and Economic Growth
<b>Jon Andrews</b>	Place Services
<b>Shane Bartlett</b>	Planning and Emergency Planning
<b>Simon Clifford</b>	Finance & Capital Strategy
<b>Ryan Holloway</b>	Corporate Development and Transformation
<b>Ryan Hope</b>	Customer, Culture and Community Engagement
<b>Steve Robinson</b>	Adult Social Care
<b>Clare Sutton</b>	Children's Services, Education & Skills
<b>Gill Taylor</b>	Health and Housing.

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
<b>October</b>					
<p><b>Waste Strategy for Dorset 2024</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To consider and approve the Waste Strategy for Dorset.</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>15 Oct 2024</b></p>	<p>Place and Resources Overview Committee 12 Sep 2024</p>	<p>Cabinet Member for Place Services</p>	<p><i>Gemma Clinton, Head of Commercial Waste and Strategy gemma.clinton@dorsetcouncil.gov.uk, Lisa Mouny, Service Development Manager lisa.mouny@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p>
<p><b>Growth &amp; Economic Regeneration Strategy</b></p> <p><b>Key Decision - No</b> <b>Public Access - Open</b></p> <p>To consider a report about the process for a refresh of the Council's strategy for economic growth.</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>15 Oct 2024</b></p>	<p>Place and Resources Overview Committee 12 Sep 2024</p>	<p>Deputy Leader and Cabinet Member for Property &amp; Assets and Economic Growth</p>	<p><i>Jon Bird, Service Manager for Growth and Economic Regeneration jon.bird@dorsetcouncil.gov.uk, Nick Webster, Head of Growth and Economic Regeneration nicholas.webster@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p>
<p><b>Strategic Asset Management Plan 2024 - 2030</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To present the Strategic Asset Management Plan 2024-2030 and seek endorsement.</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>15 Oct 2024</b></p>	<p>Place and Resources Overview Committee 12 Sep 2024</p>	<p>Deputy Leader and Cabinet Member for Property &amp; Assets and Economic Growth</p>	<p><i>Tim Hulme, Corporate Director of Assets and Regeneration tim.hulme@dorsetcouncil.gov.uk, Julian Wain, Strategic Property Advisor Julian.wain@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p>

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<p><b>Allocation S106 Funding for community facilities at Mampitts Green Shaftesbury</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To determine the award of the s106 developer contribution funding for the delivery of community facilities at Mampitts Green, Shaftesbury.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 15 Oct 2024</b></p>		<p>Cabinet Member for Planning and Emergency Planning</p>	<p><i>Andrew Galpin, Infrastructure &amp; Delivery Planning Manager andrew.galpin@dorsetcouncil.gov.uk, Mike Garrity, Head of Planning mike.garrity@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p>
<p><b>Planning Service Local Enforcement Plan</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To seek adoption of an updated local Enforcement Plan for the Planning Service, setting out service aims, how to deal with breaches of planning control and how cases are investigated</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 15 Oct 2024</b></p>	<p>Place and Resources Overview Committee 12 Sep 2024</p>	<p>Cabinet Member for Planning and Emergency Planning</p>	<p><i>Anna Lee, Service Manager for Development Management and Enforcement anna.lee@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p>
<p><b>BCP Council unmet need request response</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>Response to BCP Council on their request.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 15 Oct 2024</b></p>		<p>Cabinet Member for Planning and Emergency Planning</p>	<p><i>Mike Garrity, Head of Planning mike.garrity@dorsetcouncil.gov.uk, Terry Sneller, Strategic Planning Manager terry.sneller@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p>

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<p><b>Blandford Nursery &amp; Diocese of Salisbury Academy Trust</b></p> <p><b>Key Decision</b> - Yes <b>Public Access</b> - Open</p> <p>To consider alternative arrangements for the management/future ownership of the childcare provisions Dorset Council run in Blandford and Shaftesbury.</p> <p>Our objectives are to:</p> <p>Meet our statutory duty<sup>1</sup> to secure sufficient childcare, so far as is reasonably practicable, for working parents, or parents who are studying or training for employment, for children aged 0-14 (or up to 18 for disabled children)</p> <p>Ensure the provisions are run by an organisation with the dedicated leadership, experience, resources, and skills to do this effectively.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 15 Oct 2024</b></p>		<p>Cabinet Member for Children's Services, Education and Skills</p>	<p><i>Alice Deacon, Corporate Director for Commissioning and Partnerships alice.deacon@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i></p>
<p><b>Sturminster Marshall Neighbourhood Plan</b></p> <p><b>Key Decision</b> - Yes <b>Public Access</b> - Open</p> <p>This item relates to the making (adoption) of a neighbourhood plan following examination and a referendum.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 15 Oct 2024</b></p>		<p>Cabinet Member for Planning and Emergency Planning</p>	<p><i>Ed Gerry, Community Planning Manager ed.gerry@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p>

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<p><b>Dorset Innovation Park Management Options</b></p> <p><b>Key Decision</b> - Yes <b>Public Access</b> - Part exempt</p> <p>The council defines a key decision, in terms of procurement activity, as those with a financial consequence of £500k or more. This report will provide notice of the planned / known procurement activities that Cabinet will need to make a key decision on.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 15 Oct 2024</b></p>		<p>Deputy Leader and Cabinet Member for Property &amp; Assets and Economic Growth</p>	<p><i>Nick Webster, Head of Growth and Economic Regeneration nicholas.webster@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p>
<p><b>November</b></p>					

<p><b>Quarter 2 Financial Monitoring Report 2024/25</b></p> <p><b>Key Decision</b> - Yes <b>Public Access</b> - Open</p> <p>To consider the Quarter 2 Financial Monitoring Report 2024/25</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 19 Nov 2024</b></p>		<p>Cabinet Member for Finance &amp; Capital Strategy</p>	<p><i>Sean Cremer, Corporate Director for Finance and Commercial sean.cremer@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>Medium Term Financial Plan (MTFP) and budget strategy - update</b></p> <p><b>Key Decision</b> - Yes <b>Public Access</b> - Open</p> <p>To receive a budget update for 2025/26.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 19 Nov 2024</b></p>		<p>Cabinet Member for Finance &amp; Capital Strategy</p>	<p><i>Sean Cremer, Corporate Director for Finance and Commercial sean.cremer@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>

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<p><b>Designing out severe hardship and improving social mobility in Dorset</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To establish a cross-directorate and multi-agency taskforce with the purpose of improving social mobility, reducing poverty, and ensuring cohesive responses across the Council and with wider partners.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 19 Nov 2024</b></p>	<p>Health and Wellbeing Board 26 Jun 2024</p>	<p>Cabinet Member for Children's Services, Education and Skills</p>	<p><i>Alice Deacon, Corporate Director for Commissioning and Partnerships alice.deacon@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i></p>
<p><b>Draft Contaminated Land Strategy</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>Draft Contaminated Land Strategy and report of consultation findings on the draft strategy.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 19 Nov 2024</b></p>	<p>Place and Resources Overview Committee 12 Sep 2024</p>	<p>Cabinet Member for Customer, Culture and Community Engagement</p>	<p><i>Steven Horsler, Environmental Health Officer steven.horsler@dorsetcouncil.gov.uk, Janet Moore, Service Manager for Environmental Protection Janet.Moore@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p>
<p><b>Dorset SACRE Common Agreed Syllabus</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To consider a report on the Dorset SACRE agreed syllabus.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 19 Nov 2024</b></p>	<p>Place and Resources Overview Committee 29 Oct 2024</p>	<p>Cabinet Member for Children's Services, Education and Skills</p>	<p><i>Amanda Davis, Corporate Director for Education and Learning amanda.davis@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i></p>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
<p><b>Update of Carbon Reduction Targets</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>Paper to revise and bring forward the carbon reduction targets set out in the Council's Natural Environment, Climate and Ecology Strategy.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 19 Nov 2024</b></p>	<p>Place and Resources Overview Committee 12 Sep 2024</p>	<p>Leader and Cabinet Member for Climate, Performance and Safeguarding</p>	<p><i>Antony Littlechild, Sustainability Team Manager antony.littlechild@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>Draft Council Plan 2024-2029</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>A draft of the new Council Plan for discussion and approval, setting out the council's strategic priorities for the next 5 years.</p>	<p><b>Decision Maker Dorset Council</b></p>	<p><b>Decision Date 5 Dec 2024</b></p>	<p>Joint Overview Committee 29 Oct 2024</p> <p>Cabinet 19 Nov 2024</p>	<p>Leader and Cabinet Member for Climate, Performance and Safeguarding</p>	<p><i>Jennifer Lewis, Head of Strategic Communications and Engagement jennifer.lewis@dorsetcouncil.gov.uk Chief Executive (Matt Prosser)</i></p>
<p><b>December</b></p>					
<p><b>Dorset Council Workplace Travel Plan 2024-29</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>Proposal to introduce a workplace travel plan for the authority that will transform the way employees will travel to work and travel whilst at work.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 17 Dec 2024</b></p>	<p>Place and Resources Overview Committee 21 Nov 2024</p>	<p>Cabinet Member for Place Services</p>	<p><i>Matthew Piles, Corporate Director - Economic Growth and Infrastructure matthew.piles@dorsetcouncil.gov.uk, Christopher Whitehouse, Projects Team Manager christopher.whitehouse@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p>

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<p><b>Transformation Strategy 2025-2029</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>Presentation of the new transformation strategy 2025 – 29. This is being brought forward alongside the new council plan and the new People and Culture Strategy as part of the council's refresh of strategic documentation post election.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 17 Dec 2024</b></p>		<p>Cabinet Member for Corporate Development and Transformation</p>	<p><i>Nina Coakley, Head of Change n.coakley@dorsetcouncil.gov.uk, Lisa Cotton, Corporate Director for Customer and Cultural Services lisa.cotton@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>Independent Reviewing Officer's Annual Report</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To consider the Independent Reviewing Officer's Annual Report.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 17 Dec 2024</b></p>		<p>Cabinet Member for Children's Services, Education and Skills</p>	<p><i>Lisa Reid, Corporate Director for Quality Assurance &amp; Safeguarding Families lisa.reid@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i></p>
<p><b>Annual LADO Report</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To consider the Annual LADO Report.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 17 Dec 2024</b></p>		<p>Cabinet Member for Children's Services, Education and Skills</p>	<p><i>Lisa Reid, Corporate Director for Quality Assurance &amp; Safeguarding Families lisa.reid@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i></p>
<p><b>January 2025</b></p>					



Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
<p><b>Quarter 3 Financial Monitoring 2024/25</b></p> <p><b>Key Decision - No</b> <b>Public Access - Open</b></p> <p>To consider the Quarter 3 financial Monitoring Report 2024/25</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>28 Jan 2025</b></p>		<p>Cabinet Member for Finance &amp; Capital Strategy</p>	<p><i>Sean Cremer, Corporate Director for Finance and Commercial</i> <i>sean.cremer@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>Budget strategy and medium-term financial plan (MTFP)</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To consider a report and recommendation of the Portfolio Holder for Finance, Commercial and Capital Assets.</p>	<p><b>Decision Maker</b> <b>Dorset Council</b></p>	<p><b>Decision Date</b> <b>11 Feb 2025</b></p>	<p>People and Health Scrutiny Committee 16 Jan 2025</p> <p>Place and Resources Scrutiny Committee 17 Jan 2025</p> <p>Cabinet 28 Jan 2025</p>	<p>Cabinet Member for Finance &amp; Capital Strategy</p>	<p><i>Sean Cremer, Corporate Director for Finance and Commercial</i> <i>sean.cremer@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>Growth &amp; Economic Regeneration Strategy</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To consider and agree a refresh of the Council's strategy for economic growth. This will encompass the functions to be taken over by the Council from Dorset Local Enterprise Partnership in accordance with devolution and promote the needs and actions required to drive forward the economy in the Dorset Council area.</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>28 Jan 2025</b></p>	<p>Place and Resources Overview Committee</p>	<p>Deputy Leader and Cabinet Member for Property &amp; Assets and Economic Growth</p>	<p><i>Jon Bird, Service Manager for Growth and Economic Regeneration</i> <i>jon.bird@dorsetcouncil.gov.uk</i>, <i>Nick Webster, Head of Growth and Economic Regeneration</i> <i>nicholas.webster@dorsetcouncil.gov.uk</i> <i>Executive Lead for Place Directorate (Jan Britton)</i></p>

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**Private/Exempt Items for Decision**

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
  - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
  - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.